Council Study

Overall Schedule and Next Steps

Small Technical WorkGroup Meeting
OSV, Vientiane, Lao PDR
12 November 2015

Contents

• Overall Schedule
• Implementation Arrangement in 2016
• Immediate Next Steps
Schedule Proposed During the 42nd JC Meeting

PHASE 1
- Dec 2015 or early 2016 depending on remaining secured funding
- Formulation of Development Scenarios

PHASE 2
- When additional funding becomes available Duration: 6 – 9 months

*need to be revisited at a later time during Phase 2 planning

PHASE 1 Transition
- Models/DSS/Methods Setup
- Formulation of Development Scenarios
- Interim Reports
- Phase 2 Plan

PHASE 2
- Scenario Assessments
- Final Reports

When can we start Scenario Assessments?

- Models (DSF, WUP-FIN, and eWater Source) Calibrated
- Development Scenarios Formulated and Approved
- New Implementation Arrangement for the Modeling Team Implemented
  - Contracts of all members of the modeling team are expiring by 2015
  - IKMP will not exist in 2016
New Implementation Arrangement

• To be determined
• Smaller team given budget constraints
• Reevaluate scope of assessments
• Begin in January 2015 to primarily continue and complete immediate Phase 1 tasks:
  – Complete setup and calibration of models
  – If possible, run one of the development scenarios (2007)
  – Provide modelling support to the BioRA Team (DSS-Delta, DSS Calibration, and Testing)
  – Finalize interim reports

Thank You